

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$311,807,835**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.09 %	93.91 %	35
% of Funds Disbursed	87.12 %	86.82 %	31
Leveraging Ratio for Rental Activities	2.69	3.97	35
% of Completed Rental Disbursements to All Rental Commitments**	92.18 %	93.48 %	37
% of Completed CHDO Disbursements to All CHDO Reservations**	67.16 %	79.84 %	48
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	49.23 %	80.08 %	51
% of 0-30% AMI Renters to All Renters**	15.96 %	37.15 %	50
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.9 %	98.63 %	16
<u>Overall Ranking:</u>			50 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$23,054	\$26,994	4,103 Units 28.9 %
Homebuyer Unit	\$18,650	\$12,921	8,121 Units 57.2 %
Homeowner-Rehab Unit	\$35,345	\$19,896	458 Units 3.2 %
TBRA Unit	\$10,911	\$2,969	1,523 Units 10.7 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$64,848	\$107,863	\$43,964
\$66,071	\$93,620	\$34,857
\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.9	44.0	45.6	20.7
Black/African American:	30.6	30.3	43.0	69.8
Asian:	0.2	0.8	0.0	0.2
American Indian/Alaska Native:	0.7	0.4	0.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.1	0.0	0.1
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.8	0.4	0.4
Asian/Pacific Islander:	0.8	0.7	0.2	0.0

ETHNICITY:

Hispanic	26.2	22.4	9.6	8.5
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HOUSEHOLD SIZE:

1 Person:	34.9	30.1	38.2	19.9
2 Persons:	24.8	22.8	30.3	27.8
3 Persons:	18.0	21.3	13.5	22.8
4 Persons:	13.8	15.5	7.4	15.8
5 Persons:	5.6	7.3	6.3	8.1
6 Persons:	2.2	2.4	2.6	3.3
7 Persons:	0.4	0.6	0.4	1.4
8 or more Persons:	0.2	0.1	1.1	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.1	30.3	19.2	10.4
Elderly:	24.6	4.9	42.8	4.6
Related/Single Parent:	28.7	32.1	16.6	72.4
Related/Two Parent:	19.5	28.6	14.8	2.1
Other:	7.0	4.0	6.6	10.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.1	0.0 [#]
HOME TBRA:	4.5	
Other:	9.1	
No Assistance:	64.9	

of Section 504 Compliant Units / Completed Units Since 2001 642

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

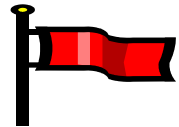
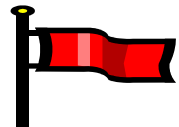


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	92.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	67.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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